BUDGET DECISION-MAKING TIMELINE

DECEMBER 11, 2019

Board adopts qualified 1st Interim Budget (Data as of October)

FEBRUARY 12, 2020

closed session discussion of management staffing and open session discussion of non-salary reductions

JUNE 24, 2020

Adopted Budget (including LCAP) and identification of final round of one-time and ongoing reductions

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SEPTEMBER 18, 2019

Unaudited Actuals (2018-19 budget)

JANUARY 15, 2020

Results of Survey on Priorities, closed session discussion of management staffing and open session discussion of non-salary reductions and annual audit reports. Closed session discussion of management staffing reductions.

FEBRUARY 26 or MARCH 11, 2020

2nd Interim Budget (Data as of January) and identification of second round of one-time and ongoing reductions, possible certificated and management layoffs

